



**CITY OF BRISTOL
BOARD OF FINANCE AGENDA REQUEST FORM**

To: Board of Finance Commissioners

From: Public Works
(Requesting Department)

Date: November 7, 2012
(Submission Date)

For the November 27, 2012 Board of Finance Meeting Agenda
(Date of Meeting)

This request is for:
(Please check the type of request and list in whole dollar amounts)

- | | | |
|-------------------------------------|---------------------------|---------------------|
| <input type="checkbox"/> | Additional Appropriation | \$ _____ |
| <input type="checkbox"/> | New Appropriation | \$ _____ |
| <input type="checkbox"/> | Transfer from Contingency | \$ _____ |
| <input checked="" type="checkbox"/> | Transfer(s) | \$ <u>35,000.00</u> |
| <input type="checkbox"/> | Grant | \$ _____ |
| <input type="checkbox"/> | Carry-over(s) | \$ _____ |

Approval:

This request was approved by the Board of Public Works
(governing Board of your department)
at its meeting held on Nov 15, 2012.
(date)

A handwritten signature in blue ink, appearing to read "L. McGrane", is written over a horizontal line.

(Department Head's signature)

All requests to appear on the Board of Finance meeting agenda for consideration must be submitted to Jodi McGrane in the Comptroller's Office by 10:00 a.m. Monday of the preceding week of the meeting. Board of Finance Meetings are held on the fourth Tuesday of each month at 6:30 p.m. in the Council Chambers.

Reason for request:

1. The Public Works Dept is overseeing a project to reduce the infiltration and inflow that overloads the sewer system during heavy rains in the area of the City that contributes to our Broad Street pumping station. We have recently received bids to rehabilitate leaking sewer pipes and manholes. Components of the rehabilitation require the use of video inspection. The current WPC capital budget includes projects for Manhole Rehabilitations and Video Inspection. Although not part of the I and I removal the work is similar in nature and performed by the same contractors. These work items were included in the overall bid project to obtain favorable unit pricing and economies of scale.

The component of the bid related to the video inspection exceeded our budget appropriation for that work.

Additional Appropriation(s) and/or Appropriation(s) complete the following:

Account	Account Name	Amount
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Transfer(s) complete the following:

From:	WPC Undesignated Fund Balance	To:	Mainline Video Inspection Acct (1183014-570900-13026)	Amt:	\$ 35,000. ⁰⁰
From:		To:		Amt:	
From:		To:		Amt:	
From:		To:		Amt:	
From:		To:		Amt:	

Grants:

Total Amount: Grant \$ _____
City Share \$ _____ %
Federal/State Share \$ _____ %

Carry-overs list the following:

Account	Account Name	Amount
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